

SUMMARY OF HOUSING REHABILITATION EXPENDITURES AND DISTRIBUTION (IN DOLLARS)										
	2002 Federal Funds Available			2002 Federal Funds Committed			Total Amount Expended			
Housing Rehab Programs	CDBG	HOME	Public Improvements	CDBG	HOME	Public Improve ments	CDBG	HOME	Public Improve ments	Leveraged Private Funds
Neighborhood Development & Petition Areas	\$705,000	\$1,230,000	\$1,750,000	\$198,406	\$749,469	\$1,373,953	\$235,803	\$400,361	\$2,451,012	\$830,707
CHDO/CDC Housing/New Housing/Housing Repair, BICEE, EANDC, Summit County Housing Network, WENDCO, Nazareth	--	\$470,000	--	--	\$375,000	--	--	\$548,000	--	--
All Minor Home Repair and Paint Projects	\$305,000	--	--	\$134,623	--	--	\$315,037	--	--	--

SUMMARY OF SUPPORT FACILITIES/PUBLIC SERVICE EXPENDITURES AND DISTRIBUTION

Support Facilities/Public Service	Total Federal Funds Available		Total Federal Funds Committed		Total Amount Expended	
Program Area	CDBG	HOME	CDBG	HOME	CDBG Grant/Contract	HOME
General Administration	\$405,000	\$245,000	\$456,750	\$275,825	\$446,928	\$286,859*
Waiver Demolition Program	\$515,000	--	\$677,625	--	\$707,189	--
Neighborhood Partnership Program	\$ 60,000		\$ 59,800		\$ 34,704	--
Public Services – Human Resources Programs	\$550,000	--	\$449,662	--	\$449,662	--

*includes 10% program income